

FISCAL NOTE

SB 1067 - HB 1195

March 10, 2007

SUMMARY OF BILL: Authorizes TRICOR to enter into an interagency agreement with the Department of Children's Services to provide work training opportunities to juvenile offenders.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures – Exceeds \$150,000

Increase State Revenues – Exceeds \$150,000

Assumptions:

- Currently, the programs offered by TRICOR to the Department of Corrections are self-supporting such that any expenditures incurred for the programs are funded through the revenues that are received from the sale of the products and services of the workers within the program.
- The increase in state expenditures will depend on the type of program and the Youth Development Centers which will provide the programs. Such is estimated to exceed \$150,000 in state expenditures and revenues.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James W. White".

James W. White, Executive Director

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